

Special Schools Banding - Autumn 2011

Actual Place Funding 2011-12

CAP Nos		SCHOOL NAME	Places	Band 1+ £22,102.18	Band 1 £16,909.47	Band 2 £14,313.12	Band 3 £11,716.77	Band 4 £8,201.74	Band 5 £6,077.51	Resi £61.76	Social dep £14.97	Place Units £	Residential Costs £							
£102,364		Residential funding values -->							5,805				2.50							
£106,240		Day Schools funding values-->																		
300		Caine Springfields	7015	69.00	7	£154,715	27.00	£456,556	24.00	£343,515	11.00	£128,884	0.00	£0	0.00	£0	28,714	32	£1,083,670	£1,773,288
301		Rowde Rowdeford	7002	130.00	2	£44,204	5.00	£84,547	41.00	£586,838	32.00	£374,937	48.00	£393,684	2.00	£12,154	7,252	53	£1,496,364	£447,837
303		Devizes Downland	7007	69.00	4	£88,409	17.00	£287,461	34.00	£486,645	14.00	£164,035	0.00	£0	0.00	£0	7,973	31	£1,026,550	£492,382
3		SubTotal Residential		268.00	13.00	£287,328	49.00	£828,564	99.00	£1,416,998	57.00	£667,856	48.00	£393,684	2.00	£12,154	43,938	116	£3,606,584	£2,713,507
307		Chippenham St. Nicholas	7009	72.00	13	£287,328	22.00	£372,008	20.00	£286,262	16.00	£187,468	1.00	£8,202	0.00	£0	0	0	£1,141,268	£0
308		Salisbury Exeter House	7008	99.00	27	£596,759	24.00	£405,827	11.00	£157,444	33.00	£386,653	4.00	£32,807	0.00	£0	0	49	£1,579,490	£0
309		Trowbridge Larkrise	7010	85.00	8	£176,817	12.00	£202,914	15.00	£214,697	42.00	£492,104	7.00	£57,412	1.00	£6,078	0	34	£1,150,022	£0
3		SubTotal Day Schools		256.00	48.00	£1,060,905	58.00	£980,749	46.00	£658,403	91.00	£1,066,225	12.00	£98,421	1.00	£6,078	0	83	£3,870,781	£0
6		Total Special Schools		524.00	61	£1,348,233	107.00	£1,809,313	145.00	£2,075,401	148.00	£1,734,081	60.00	£492,105	3.00	£18,232	43,938	199	£7,477,365	£2,713,507

2012-13 Place Funding Funding Based on Autumn 2011 Moderation

CAP Nos		SCHOOL NAME	Places	Band 1+ £22,102.18	Band 1 £16,909.47	Band 2 £14,313.12	Band 3 £11,716.77	Band 4 £8,201.74	Band 5 £6,077.51	Resi £61.76	Social dep £14.97	Place Units £	Residential Costs £							
£102,364		Residential funding values -->											£3							
£106,240		Day Schools funding values-->																		
300		Caine Springfields	7015	70.00	7	£154,715	33.00	£558,013	18.00	£257,636	12.00	£140,601	0.00	£0	0.00	£0	29,089	32	£1,110,965	£1,796,433
301		Rowde Rowdeford	7002	130.00	2	£44,204	7.00	£118,366	27.00	£386,454	40.00	£468,671	50.00	£410,087	4.00	£24,309	6,578	53	£1,452,091	£406,243
303		Devizes Downland	7007	69.00	6	£132,613	16.00	£270,552	32.00	£458,019	15.00	£175,752	0.00	£0	0.00	£0	7,973	31	£1,036,936	£492,382
3		SubTotal Residential		269.00	15.00	£331,533	56.00	£946,931	77.00	£1,102,109	67.00	£785,024	50.00	£410,087	4.00	£24,309	43,640	116	£3,599,993	£2,695,058
307		Chippenham St. Nicholas	7009	72.00	16	£353,635	24.00	£405,827	14.00	£200,384	17.00	£199,185	1.00	£8,202	0.00	£0	0	0	£1,167,233	£0
308		Salisbury Exeter House	7008	99.00	30	£663,065	25.00	£422,737	14.00	£200,384	28.00	£328,070	2.00	£16,403	0.00	£0	0	49	£1,630,659	£0
309		Trowbridge Larkrise	7010	85.00	8	£176,817	13.00	£219,823	21.00	£300,576	37.00	£433,520	6.00	£49,210	0.00	£0	0	34	£1,179,946	£0
3		SubTotal Day Schools		256.00	54.00	£1,193,518	62.00	£1,048,387	49.00	£701,344	82.00	£960,775	9.00	£73,815	0.00	£0	0	83	£3,977,839	£0
6		Total Special Schools		525.00	69	£1,525,050	118.00	£1,995,318	126.00	£1,803,453	149.00	£1,745,799	59.00	£483,902	4.00	£24,309	43,640	199	£7,577,831	£2,695,058

Change in place funding

CAP Nos		SCHOOL NAME	Places	Band 1+ 22,102.18	Band 1 £16,909.47	Band 2 £14,313.12	Band 3 £11,716.77	Band 4 £8,201.74	Band 5 £6,077.51	Resi £61.76	Social dep £14.97	Place Units £	Residential Costs £								
£102,364		Residential funding values -->																			
£106,240		Day Schools funding values-->																			
300		Caine Springfields	7015	1.00	0.00	0.00	6.00	£101,457	(6.00)	-£85,879	1.00	£11,717	0.00	£0	0.00	£0	374.76	0.00	£27,295	##	23,145.00
301		Rowde Rowdeford	7002	0.00	0.00	0.00	2.00	£33,819	(14.00)	-£200,384	8.00	£93,734	2.00	£16,403	2.00	£12,155	(673.52)	0.00	-£44,273	##	(41,594.00)
303		Devizes Downland	7007	0.00	2.00	44,204.36	(1.00)	-£16,909	(2.00)	-£28,626	1.00	£11,717	0.00	£0	0.00	£0	0.00	0.00	£10,386	##	0.00
3		SubTotal Residential		1.00	2.00	44,204.36	7.00	£118,367	(22.00)	-£314,889	10.00	£117,168	2.00	£16,403	2.00	£12,155	(299)	0	-£6,592	##	(18,449)
307		Chippenham St. Nicholas	7009	0.00	3.00	66,306.54	2.00	£33,819	(6.00)	-£85,878	1.00	£11,717	0.00	£0	0.00	£0	0.00	0.00	£25,965	##	0.00
308		Salisbury Exeter House	7008	0.00	3.00	66,306.54	1.00	£16,910	3.00	£42,940	(5.00)	-£58,583	(2.00)	-£16,404	0.00	£0	0.00	0.00	£51,170	##	0.00
309		Trowbridge Larkrise	7010	0.00	0.00	0.00	1.00	£16,909	6.00	£85,879	(5.00)	-£58,584	(1.00)	-£8,202	(1.00)	-£6,078	0.00	0.00	£29,924	##	0.00
3		SubTotal Day Schools		0.00	6.00	132,613.08	4.00	£67,638	3.00	£42,941	(9.00)	-£105,450	(3.00)	-£24,606	(1.00)	-£6,078	0	0	£107,058	##	0
6		Total Special Schools		1.00	8	176,817.44	11.00	£186,005	(19.00)	-£271,948	1.00	£11,718	(1.00)	-£8,203	1.00	£6,077	(299)	0	£100,466	##	(18,449)

Unbanded

Ghost Band

Caine Springfields	4	£15,870.93	1
Rowde Rowdeford	5	£11,169.93	3
Devizes Downland	5	£15,028.06	2
Chippenham St. Nicholas	4	£16,211.57	1
Salisbury Exeter House	5	£16,471.31	1
Trowbridge Larkrise	7	£13,881.72	2

30